

COMMUNITY ASSISTANCE GRANTS		REQUESTED	SUBCOMMITTEE RECOMMENDATION	APPROVED FUNDING
	Available funding:			\$ 254,242.00
	Added funding from an increase in the interest revenue estimate:			\$ 9,000.00
	Added funding from the General Fund Contingency:			\$ 5,258.00
	Total Funding:			\$ 268,500.00
1	A Dynamite Agency	\$ 10,000.00	\$ -	\$ -
2	Ability Awareness Project	\$ 9,000.00	\$ -	\$ -
3	Age Well Senior Services	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
4	Assistance League	\$ 12,000.00	\$ 500.00	\$ 1,000.00
5	Blue Bell Foundation for Cats	\$ 2,500.00	\$ -	\$ -
6	Boys & Girls Club of Laguna Beach	\$ 50,000.00	\$ 24,000.00	\$ 24,000.00
7	Catmosphere	\$ 25,000.00	\$ -	\$ -
8	Creative Identity	\$ 8,000.00	\$ 1,000.00	\$ 1,000.00
9	First Thursdays Art Walk	\$ 10,000.00	\$ -	\$ -
10	Friends of the Laguna Beach Library	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00
11	Friends of the Hortense Miller Garden	\$ 4,000.00	\$ 2,500.00	\$ 2,500.00
12	Friendship Shelter	\$ 20,000.00	\$ 5,000.00	\$ 5,000.00
13	Glenwood Housing Foundation	\$ 10,500.00	\$ 1,000.00	\$ 1,000.00
14	HIV Advisory Committee	\$ 19,800.00	\$ 5,000.00	\$ 5,000.00
15	KX 93.5 LB Radio Station	\$ 40,000.00	\$ 10,000.00	\$ 15,000.00
16	La Playa Center (South Country Crosscultural Council)	\$ 25,000.00	\$ 15,000.00	\$ 15,000.00
17	Laguna Beach Chamber of Commerce	\$ 15,000.00	\$ 7,242.00	\$ 15,000.00
18	Laguna Beach Community Clinic	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00
19	Laguna Beach Football Club	\$ 25,000.00	\$ -	\$ -
20	Laguna Beach Pride 365	\$ 36,000.00	\$ 3,000.00	\$ 8,000.00
21	Laguna Beach Live!	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
22	Laguna Beach Network	\$ 25,000.00	\$ 1,000.00	\$ 1,000.00
23	Laguna Beach Recreation Committee	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
24	Laguna Beach Seniors	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00
25	Laguna Canyon Foundation	\$ 25,000.00	\$ 7,000.00	\$ 7,000.00
26	Laguna College of Art & Design	\$ 40,000.00	\$ -	\$ -
27	Laguna Community Concert Band	\$ 11,000.00	\$ 8,000.00	\$ 8,000.00
28	Laguna Dance Festival	\$ 25,000.00	\$ 10,000.00	\$ 5,000.00
29	Laguan Food Pantry	\$ 24,000.00	\$ 8,000.00	\$ 8,000.00
30	Laguna Ocean Foundation	\$ 10,000.00	\$ 6,000.00	\$ 6,000.00
31	Laguna Open Volleyball Tournaments	\$ 4,000.00	\$ -	\$ -
32	Laguna Outreach Community Arts (LOCA)	\$ 12,500.00	\$ 6,000.00	\$ 6,000.00
33	Laguna Plein Air Painters Association	\$ 50,000.00	\$ 18,000.00	\$ 18,000.00
34	Laura's House	\$ 3,500.00	\$ -	\$ 1,000.00
35	Master Choral of Saddleback Valley	\$ 3,000.00	\$ -	\$ -
36	No Square Theatre	\$ 36,000.00	\$ 21,000.00	\$ 21,000.00
37	Pacific Marine Mammal Center	\$ 11,500.00	\$ 6,000.00	\$ 6,000.00
38	Protecting Unwanted Pets (PUP)	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00
39	Sally's Fund Inc.	\$ -	\$ -	\$ -
40	Sawdust Art Festival	\$ 40,000.00	\$ 13,000.00	\$ 13,000.00
41	Seaside Legal Services	\$ 25,000.00	\$ 6,000.00	\$ 6,000.00
42	South Laguna Civic Association/Garden Park	\$ 5,000.00	\$ -	\$ -
	GRAND TOTAL:	\$ 771,300.00	\$ 254,242.00	\$ 268,500.00

EXHIBIT A